



TEWV NHS FOUNDATION TRUST
Presentation to
Stockton Health Select Committee
Monday 13th June 2011

Les Morgan – Chief Operating Officer
David Brown – Director of Operations
Teesside



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About TEWV

- Specialist Mental Health, Learning Disability and Substance misuse provider.
- NHS Foundation Trust since July 2008.
- Serve a population of 1.6 million across Durham, Teesside and North Yorkshire.(Regional and national provider for some services)
- Employ 5600 staff.
- Budget of £270 million

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About TEWV cont.

- Organised in three geographical and one functional operational areas.
 - Teesside
 - Durham And Darlington
 - North Yorkshire
 - Forensic Services
- Each geographical area having four clinical directorates
 - Adult Mental Health (includes substance misuse services)
 - Mental Health Services for Older People
 - Children & Young People Services
 - Learning Disability Services
- Clinical and managerial partnerships run services at all levels

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Adult Mental Health

Services Provided

- Inpatient services
 - Roseberry Park –
 - Rehab – Imperial Avenue
- Park House
- Community Service
 - IAPT – Tees time to talk
 - Integrated affective disorder team
 - Integrated psychosis team
 - Crisis team
 - Substance misuse team



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Adult Mental Health (cont.)

Key issues/changes last year

- Access services
- Beds Move to Roseberry
- Ware Street crisis beds closed
- Integrated teams work

Key issues/change next coming year

- Personalisation
- Rehab review
- Improvement in IAPT / non IAPT primary care

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Mental Health Services for Older People

Services Provided

- Inpatient Services
 - Lustrum Vale
- Community services
 - Integrated CMHT
 - Liaison Services
 - Acute Liaison
 - Nursing Home Liaison
 - Memory Clinic

Key issues/changes last year

- Implementing new ways of working inpatient services

Key issues/changes coming year

- Consultation on model and place of care

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CYPS

Services Provided

- Tier 4 CAMHS in-patient units
- Full Range of Community and Outpatient services

Key changes in last year

- Move to Baysdale unit for 2 LD short break units and development of Regional Eating Disorder Unit

Key changes/issues for coming year

- CAMH Grant
- Development of Full Business Case (FBC) for West Lane site to improve / enhance inpatient environments
- Eating Disorder Unit - Evergreen Centre (operational 30th June)

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Learning Disabilities

Inpatient services

- The Dales
- Aysgarth

Community services

- Community LD team
- Assertive Outreach and Crisis team

Residential Care & Supported Living

- 367 Thornaby Rd
- Lunedale

Key Issues/changes last year

- Bed blocking/lack of appropriate services to move on to

Key issues/changes coming year

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Key Priorities

- Implementing North East Eating Disorder Inpatient Services (Adults at West Park, Children in Middlesbrough)
- Consult on reconfiguration of Older Peoples services in North Tees
- Further implement Improving Access to Psychological Therapies in Teesside – Tees Time To Talk
- Review access services including crisis services
- Establish commissioning intentions for the C&YP respite care beds transferred to Baysdale Unit Roseberry Park
- Personalization

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Key Priorities cont

- Safeguarding
- Develop the Veterans Services in line with national priorities
- To seek out opportunities to develop Autism Spectrum Disorder services in line with national priorities and local need,
- Implement business case to expand bed base on Roseberry Park Site.
- Continue to drive improvement in quality and reduction of waste through implementation of Tees Quality Improvement System (TQIS)
- Continue to develop Patient Reported Outcome Measures, Clinical Outcome Measures and Patient Reported Experience Measures
- Deliver minimum of 4% CRES per annum £11m per annum and contribute to local QIPP agenda



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